NEW ORLEANS EARLY EDUCATION NETWORK (NOEEN)

STEERING COMMITTEE MEETING

6.24.26

NOEEN | NEW ORLEANS EARLY EDUCATION NETWORK

I. CALL TO ORDER

II. ROLL CALL

NOEEN | NEW ORLEANS EARLY EDUCATION NETWORK

STEERING COMMITTEE MEMBERS

MEMBER	ENTITY REPRESENTED
Stacey Barquet	Early Care & Education Parent/Caregiver
Tomorow Fondal	Louisiana Department of Health Early Steps System Point of Entry
Thelma French	Early Care & Education Community (At Large)
Dr. Fateama Fulmore	NOLA Public Schools (NOLA-PS)
Dr. Shayla Guidry Hilaire	Child Find
Amy Hook-Poirier	Orleans Parish Ready Start Network
Sheraé Hunter	New Orleans City Council
Jonika Julian-Harris	Orleans Parish Lead Agency
VACANT	Head Start
Tonia Loria	Orleans Parish Child Care Resource & Referral Agency
Kate Mehok	Cecil J. Picard LA 4 Early Childhood Program (LA 4)
Joy Mitchell	Child Care Assistance Program (CCAP)
Angelique Morris Francois	CCAP B-3
Yolanda Motley	Early Head Start
Emmy O'Dwyer	Early Care & Education Community (At Large)
Amanda Peek	Early Care & Education Parent/Caregiver
Benita Plaisance	Nonpublic School Early Childhood Development Program (NSECD)
Melanie Richardson	Family Child Care Providers
Jen Roberts	NOEEN Nonprofit Corporation Board of Directors
Monique B. Rouege	Early Childhood Education Fund (ECEF)
Meshawn Siddiq	City of New Orleans
Rochelle Wilcox	City Seats

NOEEN'S MISSION

To ensure an excellent start for every child in New Orleans by strengthening early childhood education and providing families access to high-quality early learning programs that help them realize their dreams for their children.

III. ADOPTION OF PREVIOUS MINUTES

ACTION ITEM: ADOPTION OF PREVIOUS MINUTES

Motion is to adopt the draft minutes from the:

- *June 10, 2026 NOEEN Steering Committee Meeting*

- Discussion
- Public Comment
- Vote

IV. COMMUNITY NETWORK REPORTS

LEAD AGENCY, READY START NETWORK, & MILLAGE CAPACITY BUILDING

BUDGET UPDATES

6.23.26 PROJECTED MILLAGE BUDGET - 2025-26 Program Year - CEA Year 3 - 2025 City Fiscal Year

This budget reflects funding for the July 1, 2025 through

Category (CEA)	Original Budget Amount	Description	April 2026 Revision	Adjustment (Original v. June 2026)	June 23, 2026 Revision + Forecast
Administrative Cost and Evaluation	$ 1,024,959	As Defined in CEA #K22-756	$ 1,024,959	0%	$ 1,024,959
Student Enrollment and Programmatic Payment*	$ 12,000,000	Enrollment Payments (1,000 Children @ $12K/Year for July 2025- June 2026) + Intensive Support Seat Bank (moved from Comp services)	$ 12,000,000	0%	$ 12,000,000
Comprehensive Wraparound Services* ($2.5M)	$ 450,000	Mental Health Services	$ 543,540	22%	$ 550,651
	$ 105,000	Family Engagement and Outreach	$ 35,255	-60%	$ 42,155
	$ 65,000	Caregiving Resources for Families	$ 10,000	-85%	$ 9,820
	$ 50,000	Vision + Hearing Screenings	$ 50,000	0%	$ 50,000
	$ 750,000	Practice-Based Coaching and Professional Development	$ 425,140	-19%	$ 605,274
	$ 1,000,000	Medical, Social Work, and Disability Intervention, Services, and Referrals	$ 1,421,790	21%	$ 1,206,015
	$ -	Medical, Social Work, and Disability Intervention, Services, and Referrals - ASQ Toolkits	$ -		$ 2,520
	$ -	Medical, Social Work, and Disability Intervention, Services, and Referrals - Intensive Support	$ -		$ 22,850
	$ 10,000	Transportation Support	$ 4,275	-57%	$ 4,275
	$ 60,000	Data Management Software	$ -	-100%	
	$ 10,000	Outreach Materials	$ 10,000	-36%	$ 6,440
Family Navigation and Engagement Support	$ 500,000	As Defined in CEA #K22-756	$ 500,000	0%	$ 500,000
Coordinated Enrollment	$ 1,000,000	As Defined in CEA #K22-756	$ 1,000,000	0%	$ 1,000,000
Capacity Building to Expand Quality (Up to $4.25M)*	$ 1,250,000	Facilities Support	$ 687,500	-38%	$ 770,342
	$ 110,000	Zoning + Permitting Support	$ 110,000	10%	$ 120,500
	$ 375,000	Nontraditional Play Space Support	$ 35,926	-90%	$ 35,926
	$ 40,000	Workforce Recruitment Support	$ 1,000	-100%	$ -
	$ 100,000	Capacity Building Program Assessment & Accountability + Data Management Software (moved from comp services)	$ 82,842	32%	$ 132,251
	$ 350,000	Education Pathways Development (High School, CDA, ECAC)	$ 300,000	-14%	$ 300,000
	$ 375,000	Professional Development and Support for Directors	$ 375,000	-10%	$ 335,875
	$ 1,100,000	Professional Development and Support for Educators (all Orleans sites)	$ 743,111	-38%	$ 682,201
	$ 500,000	25-26 City Seats ECHO Program Grants	$ 500,000	0%	$ 500,000
	$ 50,000	Family Engagement and Outreach	$ 46,746	-90%	$ 5,030
Educator Wage Enhancement*	$ 2,400,000	As Defined in CEA #K23-031	$ 2,400,000	0%	$ 2,400,000
TOTAL	**$ 23,674,959**		**$ 22,307,084**	-6%	**$ 22,307,084**

**Contracts run on the July-June program year while millage funding follows the city's January-December fiscal year so that they can match ECEF funds.*
Total contract costs for program year 2025-26 are shown here.

**CNO 2025 Variance - Credit Reimbursement (TBD) - $ 28,679 could be carried over to FY2026 and not matched in FY2026 if paid by 6/30/26. Awaiting payment. If payment is received, will be applied to a program year 2026-27 prepayment variance.

ACTION ITEM:
Approval of the Projected Final 2025 CNO Budget

Motion is to ratify the Projected Final 2025 CNO Budget.

- Discussion
- Public Comment
- Vote

JULY 15
STEERING
COMMITTEE MEETING

RESPONSE REQUESTED

It is imperative that there is quorum for the July 15, 2026 Steering Committee Meeting.

If you haven't already done so, please email apoirier@agendaforchildren.org the following:

- If you will or will not be attending the July 15, 2026 Steering Committee Meeting

If you are not attending, please also include the following:

- If you are sending a proxy and, if so, the name, agency, and role of your proxy. Please ensure your proxy does not have a conflict of interest.

VII. OPEN FORUM

FUTURE MEETINGS

July 2026 NOEEN Steering Committee Meeting

Wednesday, July 15

10:00 - 12:00

NOLA PS

The Steering Committee will review and approve 2026-2027 ECEF and City Seat seat allocations during this meeting.

VIII. ADJOURNMENT